



# The Pupil Premium Grant Expenditure for Northchapel Primary Community School: Report to governors 2018-2019 (April 2019)

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## Overview of School

Number of pupils and premium grant (PPG) received			
Total number of pupils on roll		88 (84 in February)	
Total number of pupils eligible for PPG		10	
Amount of PPG received per pupil		£1,320	
Amount of PPG carried forward from 2017/18		£3,836	
<b>Total Amount of PPG received</b>		<b>£17,036</b>	
Record of PPG spending by item/project 2018/19			
Item/project	Cost	Objective	Outcome
Music Lessons	£10	To enrich learning for disadvantaged pupils	Giving pupils a chance to develop and shine in areas other than academic where opportunities may not have been available
Sport	£469.50	To enrich learning for disadvantaged pupils	Pupils more willing to attend and engage with school and learning. Raising achievement through badges earned. Representing the school in sports teams.
P.S.E.D	£750	To develop targeted pupils self-esteem in order to raise attendance and engage with learning	Staff trained to support wellbeing of children. Increased self-esteem and social integration was enhanced.
Trips and clubs	£72	Inclusion in order to consolidate learning in topic areas	All pupil premium children able to participate in educational trips
Staffing	£13,422	In order to deliver good levels of teaching and learning, together with support in order to achieve this.	Increased support staff and full time has meant that Early Years pupils are now more settled and ready for learning.  We now have experienced teaching and learning support in both KS1 and 2. With outcomes in Year 6 much improved on the previous year.
Literacy/math interventions	£220	Targeted support for all year groups across English and maths and SEN interventions ie SALT, Toe by Toe and Power of 1 Targeted maths intervention by experienced teacher for PP and SEN PIRA/PUMA assessment materials purchased to track pupils progress. Online maths subscriptions to diminish the difference in maths.	Higher achievement and accelerated progress continuing to be made year on year.  All children provided with Mathletics subscription until Summer 2018 to boost children's interest in maths. In January 2019 transferred the attention to develop times tables knowledge in order to prepare for new Year 4 Statutory test,
Other interventions and resources targeted at PP pupils	£1,000	Miscellaneous costs to administer Pupil Premium spending.	Staff able to carry out the daily tasks in order to provide resources for teaching
<b>Total PPG received</b>		<b>£13,200 (£2,836 carried forward)</b>	
<b>Total PPG expenditure</b>		<b>£15,943.50</b>	
<b>PPG remaining</b>		<b>£1092.50</b>	

Children highlighted in orange are also on the SEN register.

<b>Summary of PPG spending 2018/19</b>
<p><b>Objectives in spending PPG:</b></p> <ul style="list-style-type: none"> <li>To provide enrichment for disadvantaged pupils to encourage more participation within school life</li> <li>To raise the self-esteem and improve wellbeing of the disadvantaged pupils to ensure better outcomes academically and through the wider primary curriculum</li> <li>To provide good or better standards of teaching and learning within the classroom</li> <li>To provide targeted support to diminish the difference in core subject areas and in other areas needed</li> <li>To ensure inclusion in all aspects of school life where necessary</li> </ul>
<p><b>Summary of spending and actions taken:</b></p> <ul style="list-style-type: none"> <li>A good level of staffing provided across the school in teaching and learning and lunchtime support.</li> <li>Enrichment opportunities provided across the wider curriculum</li> <li>Staff training</li> <li>Providing all children with online access to maths websites</li> </ul>
<p><b>Outcomes and impact to date:</b></p> <ul style="list-style-type: none"> <li>All Pupil Premium children have made good or better than expected progress from February 2018 to February 2019 across the core subjects.</li> <li>Statutory outcomes in July 2018 showed that 100% of Pupil Premium made expected outcomes in reading, but just missed out passing by two scaled scores in maths and writing. ( 1 child)</li> </ul>

<b>Performance of disadvantaged pupils</b> (pupils eligible for free school meals or in local authority care for at least 6 months)			
<b>End of Year 6 Outcomes for Summer 2018</b>			
	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>% of pupils achieving the expected outcome in Year 6 2018. *</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>

\*2018 only had one child qualify for pupil premium in year 6

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