



The Pupil Premium Grant Expenditure for Northchapel Primary Community School:

Report to governors 2019-2020 (April 2020 until School
Closure)

Overview of School

Number of pupils and premium grant (PPG) received			
Total number of pupils on roll		64	
Total number of pupils eligible for PPG		7 (Actual 8 but yet to receive income for 1)	
Amount of PPG received per pupil		£1,320	
Amount of PPG carried forward from 2018/19		£1,092	
Total Amount of PPG received		£12,972	
Record of PPG spending by item/project 2018/19			
Item/project	Cost	Objective	Outcome
Sport	£282	To enrich learning for disadvantaged pupils	Pupils more willing to attend and engage with school and learning. Raising achievement through badges earned. Representing the school in sports teams.
Trips and clubs	£20	Inclusion in order to consolidate learning in topic areas	All pupil premium children able to participate in educational trips
Staffing	£9,240	To deliver good levels of teaching and learning, together with targeted learning support to achieve this.	Targeted support for a year R LAC. A part of a large Year R,1 & 2 class meant that targeted support for Year R pupils was essential.
Staff CPD Training	£500	To improve the standard achieved in writing	All teachers trained by Advisory teacher in improving the teaching of writing.
Literacy/math interventions	£500	Targeted intervention to support development and learning of children with suspected Dyslexia.	HLTA support to research and find a suitable programme for school. Online NESSY identified and used by staff and parents with the children in school and at home. TT Rockstars subscription for whole school purchased
Other interventions and resources targeted at PP pupils	£793	Miscellaneous costs to administer Pupil Premium spending.	Staff able to carry out the daily tasks in order to provide resources for teaching
Total PPG received		£ 11,880(£1,092 carried forward)	
Total PPG expenditure		£11,335	
PPG remaining		£1,637	

Summary of PPG spending 2019/20

Objectives in spending PPG:

- To provide enrichment for disadvantaged pupils to encourage more participation within school life
- To raise the self-esteem and improve wellbeing of the disadvantaged pupils to ensure better outcomes academically and through the wider primary curriculum
- To provide good or better standards of teaching and learning within the classroom
- To provide targeted support to diminish the difference in core subject areas and in other areas needed
- To ensure inclusion in all aspects of school life where necessary

Summary of spending and actions taken:

- A good level of staffing provided across the school in teaching and learning and lunchtime support.
- Enrichment opportunities provided across the wider curriculum
- Staff training
- Providing all children with online access to maths websites

Outcomes

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least 6 months)
End of Year 6 Outcomes for Summer 2019
There were no pupils who qualified for Pupil Premium in year 6 2018/19

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least 6 months)			
Attainment for Pupil Premium until the end of the Spring Term 2020			
Subject	% Working below	% Expected	%Exceeding
Maths	57	43	0
Reading	43	57	0
Writing	57	43	0

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least 6 months)			
Progress for Pupil Premium until the end of the Spring Term 2020 (6 pupils as 1 was reception last year)			
Subject	% Concern	% Expected	% Exceeding
Maths	17	83	0
Reading	17	66	17
Writing	17	66	17

No Phonics testing or EYFS assessments this year due to Coronavirus.

Impact

Continue to track pupil's attainment in relation to prior attainment and attendance. Early September the focus will be on assessing the gaps in maths, reading and writing. We will continue with regular diagnostic tests for maths and reading. Focus will still to aim for all pupil premium to achieve at least expected standard.

Regular staff meeting agenda item.

All children will have access to ELSA support to help with emotional development on return from the school closure due to coronavirus.